## PIED Changes to F&C paper - 2 changes required.

1 - Development Control Fees are now set following guidance from Central Government.

New Para 2.12 with updated  $\pounds$  and % and table for Building Control increases.

2.12 The overall increase in income if these changes are agreed and implemented as planned is expected to be £283,400 which amounts to a 4.9% increase in the budgeted income figure for this committee for the current financial year.

## Fees and Charges

Service Area	2022- 2023 Outturn	2023- 2024 Budget	Proposed change in income	2024- 2025 Estimate
	£	£	£	£
Parking Services	3,405,009	3,394,500	43,400	3,437,900
Sandling Road Car Park	76,966	53,470	0	53,470
Land Charges	236,012	286,900	0	286,900
Building Control	400,542	402,540	40,000	442,540
Development and Conservation Control	1,355,924	1,636,440	200,000	1,836,440
Economic Development- Jubilee Square	0	3,500	0	3,500
Grand Total	5,474,453	5,777,350	283,400	6,060,750

 Table 1: Discretionary Fees & Charges Summary

Updated building control para in 2.13 to reflect the revised F&CS

<u>Building control</u> – Increases in Fees that reflect new requirements for staff qualifications and service requirements set by central government.

Updated Appendix 1 below to reflect latest F&C page 8.

2 - Correction to Parking F&Cs page 6.

Sandling Road F&Cs for 24/25 have now been corrected to a 0% increase. Error in original sheet page 6. This change does not impact the financials.

## Revised Building Control Fees and Changes

Building Control									
			400.542	402.540				40,000	442.540
rection of a single dwelling house - Full Plan & Building Notice Charge	*	x	100,012	102,010	1.134.00	1.269.00	11.90%	10,000	112,010
rection of 2 dwelling houses - Full Plan & Building Notice Charge	*	x			1,489.00	1,668.00	12.02%		
ingle storey heated annex - Full Plan & Building Notice Charge	*	x			891.00	997.00	11.90%		
ingle storey heated annex - Regularisation Charge		x			1,113.03	1,246.25	11.97%		
nheated outbuilding - Full Plan & Building Notice Charge	*	x			599.00	671.00	12.02%		
Inheated outbuilding - Regularisation Charge		x			748.77	838.75	12.02%		
Garages up to 60m <sup>2</sup> - Full Plan & Building Notice Charge	*	x			551.00	617.00	11.98%		
Garages up to 60m <sup>2</sup> - Regularisation Charge		x			688.05	771.25	12.09%		
Garage with room over 60m <sup>2</sup> - 100m <sup>2</sup>	*	x			648.00	725.00	11.88%		
Garage with room over 60m <sup>2</sup> - 100m <sup>2</sup> - Regularisation Charge		x			809.48	906.25	11.95%		
Extension up to 40m <sup>2</sup> - Full Plan & Building Notice Charge	*	x			809.00	906.00	11.99%		
Extension up to 40m <sup>2</sup> - Regularisation Charge		x			1.011.84	1,132.50	11.99%		
			<u> </u>		1,011.04	1,132.00	11.92 /0		
Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup> - Full Plan & Building Notice Charge	*	x			971.00	1,088.00	12.05%		
Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup> - Regularisation Charge		x			1,214.22	1,360.00	12.01%		
oft Conversions up to 60m <sup>2</sup> - Full Plan & Building Notice Charge	*	x			842.00	943.00	12.00%		
oft Conversions up to 60m <sup>2</sup> - Regularisation Charge		x			1,052.33	1,178.75	12.01%		
Garage or Basement Conversion under 40m <sup>2</sup> - Full Plan & Building Notice	*								
harge	*	X			551.00	617.00	11.98%		
arage or Basement Conversion under 40m <sup>2</sup> - Regularisation Charge stallation of up to 10 replacement windows - Full Plan & Building Notice		X			688.05	771.25	12.09%		
Stallation of up to 10 replacement windows - Full Plan & Building Notice	*	x			259.00	290.00	11.97%		
Installation of up to 10 replacement windows - Regularisation Charge		x			323.79	362.50	11.96%		
Part P electrical work or installation of heating appliance - Full Plan &					323.19	302.30	11.90 %		
Building Notice Charge	*	x			324.00	363.00	12.04%		
Part P electrical work or installation of heating appliance - Regularisation									
Charge		x			404.75	453.75	12.11%		
Nterations up to the value of £4999 - Full Plan & Building Notice Charge	*	x			356.00	399.00	12.08%		
Iterations up to the value of £4999 - Regularisation Charge		x			445.22	498.75	12.02%		
Iterations from £5000 to £9999 - Full Plan & Building Notice Charge	*	x			518.00	580.00	11.97%		
Iterations from £5000 to £9999 - Regularisation Charge		x			647.58	725.00	11.96%		
Iterations from £10000 to £19999 - Full Plan & Building Notice Charge	*	x			648.00	725.00	11.88%		
Iterations from £10000 to £19999 - Regularisation Charge		x			809.48	906.25	11.95%		
Demolition Notice	*	x			275.50	275.50	0.00%		
Building Control Total			400,542	402,540				40,000	442,540

## Revised Sandling Road Fees and Charges

*	x			1.05	1.05	0.00%			
*				2.10					
*									
*	x								No change proposed
*	x			5.25					
*	x			7.30	7.30	0.00%			
*	x			1.00	1.00	0.00%			
*	x			2.00	2.00	0.00%			
*	x			2.50	2.50	0.00%			No change proposed
*	x			3.50	3.50	0.00%			no change proposed
*	x			5.00	5.00	0.00%			
*	x			7.00	7.00	0.00%			
*	x			2.00	2.00	0.00%	0	0	No change proposed
		200,176	213,000				0	213,000	
*	x			2.00	2.00	0.00%			No change proposed
*	x			12.00	12.00	0.00%			No change proposed
al		3,405,009	3,394,500				43,400	3,437,900	
		76,966	53,470					53,470	
*	x			1.10	1.10	0.00%			
*	x			2.20	2.20	0.00%			
*	x			3.50	3.50	0.00%			No change proposed
*	x			6.00	6.00	0.00%			
*	x			6.00	6.00	0.00%			
al		76,966	53,470				0	53,470	
		*       ×         *	*       ×       ×         *       ×       ×	*       ×       ×       ×         *	*       x       1.00       2.10         *       x       3.15         *       x       4.20         *       x       5.25         *       x       5.25         *       x       7.30         *       x       2.00         *       x       2.00         *       x       3.50         *       x       7.00         *       x       12.00         *       x       12.00         *       x       12.00         *       x       1.10         *       x       2.20         *       x </td <td>*       x       2.10       2.10       2.10         *       x       3.15       3.15       3.15         *       x       4.20       4.20         *       x       5.25       5.25         *       x       7.30       7.30         *       x       1.00       1.00         *       x       2.00       2.00         *       x       2.55       2.50         *       x       2.50       2.50         *       x       2.50       3.50         *       x       3.50       3.50         *       x       2.00       2.00         *       x<td>*       x       2.10       2.10       0.00%         *       x       3.15       3.15       0.00%         *       x       4.20       4.20       0.00%         *       x       5.25       5.25       0.00%         *       x       7.30       7.30       0.00%         *       x       1.00       1.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.50       3.50       0.00%         *       x       2.50       2.50       0.00%         *       x       3.50       3.50       0.00%         *       x       3.50       3.50       0.00%         *       x       2.00       2.00       0.0</td><td>*       x       2.10       2.10       0.00%         *       x       3.15       3.15       0.00%         *       x       4.20       4.20       0.00%         *       x       5.25       5.25       0.00%         *       x       1.00       7.30       0.00%         *       x       1.00       1.00       0.00%         *       x       1.00       10.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.00       2.00       0</td><td>*       x       2.10       2.10       0.00%      </td></td>	*       x       2.10       2.10       2.10         *       x       3.15       3.15       3.15         *       x       4.20       4.20         *       x       5.25       5.25         *       x       7.30       7.30         *       x       1.00       1.00         *       x       2.00       2.00         *       x       2.55       2.50         *       x       2.50       2.50         *       x       2.50       3.50         *       x       3.50       3.50         *       x       2.00       2.00         *       x <td>*       x       2.10       2.10       0.00%         *       x       3.15       3.15       0.00%         *       x       4.20       4.20       0.00%         *       x       5.25       5.25       0.00%         *       x       7.30       7.30       0.00%         *       x       1.00       1.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.50       3.50       0.00%         *       x       2.50       2.50       0.00%         *       x       3.50       3.50       0.00%         *       x       3.50       3.50       0.00%         *       x       2.00       2.00       0.0</td> <td>*       x       2.10       2.10       0.00%         *       x       3.15       3.15       0.00%         *       x       4.20       4.20       0.00%         *       x       5.25       5.25       0.00%         *       x       1.00       7.30       0.00%         *       x       1.00       1.00       0.00%         *       x       1.00       10.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.00       2.00       0</td> <td>*       x       2.10       2.10       0.00%      </td>	*       x       2.10       2.10       0.00%         *       x       3.15       3.15       0.00%         *       x       4.20       4.20       0.00%         *       x       5.25       5.25       0.00%         *       x       7.30       7.30       0.00%         *       x       1.00       1.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.50       3.50       0.00%         *       x       2.50       2.50       0.00%         *       x       3.50       3.50       0.00%         *       x       3.50       3.50       0.00%         *       x       2.00       2.00       0.0	*       x       2.10       2.10       0.00%         *       x       3.15       3.15       0.00%         *       x       4.20       4.20       0.00%         *       x       5.25       5.25       0.00%         *       x       1.00       7.30       0.00%         *       x       1.00       1.00       0.00%         *       x       1.00       10.00       0.00%         *       x       2.00       2.00       0.00%         *       x       2.00       2.00       0	*       x       2.10       2.10       0.00%